

YOUTH DEVELOPMENT PROGRAM

Overview of YDP Services

- Identification of goals
- Case management and referral to other community supports
- Connection to long-term supportive relationships
- Life skills instruction
- Post-secondary education and job training support
- Opportunities for advocacy, leadership, and enrichment activities
- Financial supports for youth engaged in services and a plan for success
 - o Completion of Secondary Education continuation of DCF case plan through high school graduation
 - o Adult Living Partner YDP case managed extended foster care
 - o Housing Support Program YDP disbursed independent living stipends
 - o Incidental Living Grants & Normalcy Supports

Key Outcomes

- Access to health care and health insurance
- Permanency and connections to lifelong networks of support
- High school graduation, access to post-secondary education and vocational training
- Employment
- Safe and stable housing
- Access to enrichment activities supporting normal adolescent development

Statewide Program Administration at Washington County Youth Service Bureau

- Contract oversight to ten non-profit agencies in each of the twelve districts, including clinical supervision, technical assistance, and monthly training
- Centralized Medicaid billing for YDP services statewide and performance-based payment to agencies
- Database for monthly tracking of services provided to youth and outcomes (11 demographics, 11 services, 21 outcomes, level of social connectedness, financial supports)
- Compliance with federal data reporting requirements
- Online staff manual, file checklist, statewide paperwork, program audits, and evaluation Expansion of Extended Foster Care and application of resources
- Public website for youth, families, and community partners
- Annual DCF youth conference and ongoing statewide youth advisory board

YDP Contracted Agency	DCF District	FTEs	Contracts FY2015	Served Youth FY14	Eligible Pool (FY14)	% Eligible Pool Served	Average # of Months Served (FY14)*
Easter Seals Vermont	Hartford	1	\$57,000.00	18	27	67%	4.9
Easter Seals Vermont	Middlebury	1.5	\$85,500.00	41	51	80%	7.1
Eckerd Youth Alternatives	Rutland	2	\$114,000.00	41	85	48%	6.9
Lamoille County Court Diversion	Morrisville	1	\$57,000.00	38	42	90%	6.2
Northeast Kingdom Community Action	Newport	1	\$57,000.00	30	50	60%	4.9
Northeast Kingdom Youth Services	St. Johnsbury	1	\$57,000.00	18	36	50%	6.7
Northeastern Family Institute	Springfield	1	\$57,000.00	21	51	41%	6.8
Spectrum Youth & Family Services	St. Albans	2	\$114,000.00	59	102	58%	6.3
Spectrum Youth & Family Services	Burlington	2.5	\$142,500.00	91	143	64%	4.4
Sunrise Family Resource Center	Bennington	1	\$57,000.00	30	45	67%	4.9
Washington County Youth Service Bureau	Barre	1.5	\$85,500.00	42	68	62%	4.4
Youth Services, Inc.	Brattleboro	1	\$57,000.00	31	51	61%	4.5
TOTALS		16.5	\$940,500.00	460	751	61%	5.6